

PARLIAMENT OF VICTORIA

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**Appropriation (Parliament 2017-2018) Bill 2017**

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# PARLIAMENT OF VICTORIA

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Introduced in the Assembly

## **Appropriation (Parliament 2017-2018) Bill 2017**

A Bill for an Act for the appropriation of certain sums out of the Consolidated Fund for the Parliament in respect of the financial year 2017/2018 and for other purposes.

**The Parliament of Victoria enacts:**

### **1 Purpose**

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The purpose of this Act is to make provision for the appropriation of certain sums out of the Consolidated Fund for the Parliament in respect of the financial year 2017/2018.

### **2 Commencement**

This Act comes into operation on the day on which it receives the Royal Assent.

**3 Issue of moneys**

(1) The Treasurer may issue out of the Consolidated Fund in respect of the financial year 2017/2018 the sum of \$146 286 000 as set out in Schedule 1.

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(2) If—

(a) in respect of the financial year 2017/2018 the amount payable in respect of salaries and related costs is increased as the result of any legislation or determination; and

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(b) the amounts specified in the relevant items in Schedule 1 are insufficient to provide for the payment of the increased amount payable in respect of salaries and related costs—

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the Treasurer may issue out of the Consolidated Fund an amount not exceeding the increased amount payable in respect of salaries and related costs in addition to the amount issued under subsection (1).

(3) In this section—

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**determination** includes any regulation or any award, order or determination of a person or body authorised to determine minimum salaries or wages under any law of the Commonwealth or of the State, or any agreement approved in accordance with the Fair Work Act 2009 or Workplace Relations Act 1996 of the Commonwealth, or any agreement entered into by or on behalf of the State;

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**salaries and related costs** includes wages or other amounts in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities, superannuation contributions, annual leave loadings, payroll tax payments and WorkCover insurance policy premiums.

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#### 4 Appropriation

The Consolidated Fund is appropriated to the extent necessary for the purposes of section 3.

#### 5 Application of amounts appropriated

- 5 (1) The amounts to be applied to an item specified in Schedule 1 shall not, except as provided in this section or section 31 of the **Financial Management Act 1994**, exceed the amount specified for that item.
- 10 (2) If an amount in respect of depreciation of an asset is applied to an item in Schedule 1 for the provision of outputs of a Department, the amount shown for the item in Schedule 1 relating to that Department in respect of additions to the net asset
- 15 base is increased, if the Treasurer so determines, by an amount not exceeding the amount in respect of depreciation.

#### 6 Application of amounts for future payments

20 If, during the financial year 2017/2018, an arrangement is made, or an expense or obligation is incurred, for the payment of an amount in a future financial year, a corresponding amount is applied, in respect of the financial year

25 2017/2018, to the appropriate item in Schedule 1 for the relevant Department.

#### 7 Repeal of Act

This Act is **repealed** on the fourth anniversary of the day on which it receives the Royal Assent.

##### Note

30 The repeal of this Act does not affect any matter or thing or the previous operation of the Act (see section 14(2) of the **Interpretation of Legislation Act 1984**).

Schedule 1

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**Schedule 1**

**PARLIAMENT DEPARTMENT VOTES**

**ESTIMATES**

**SUMMARY**

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<i>Department</i>	<i>2016/2017 Budget</i>	<i>2017/2018 Estimate</i>
	\$'000	\$'000
Legislative Council	3 737	3 688
Legislative Assembly	4 872	4 801
Parliamentary Investigatory Committees	7 751	7 263
Parliamentary Services	93 944	110 645
Auditor-General	16 184	16 589
Parliamentary Budget Office	2 400	3 300
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Schedule 1

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**DEPARTMENT OF LEGISLATIVE COUNCIL**

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<i>Item</i>	<i>2016/2017</i>	<i>2017/2018</i>
	<i>Budget</i>	<i>Estimate</i>
	\$'000	\$'000
1. Provision of outputs (section 29 of the <b>Financial Management Act 1994</b> applies)	3 737	3 688
2. Additions to the net asset base (section 29 of the <b>Financial Management Act 1994</b> applies)	0	0
Total Appropriation	<u>3 737</u>	<u>3 688</u>

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Schedule 1

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**DEPARTMENT OF LEGISLATIVE ASSEMBLY**

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<i>Item</i>	<i>2016/2017 Budget</i>	<i>2017/2018 Estimate</i>
	\$'000	\$'000
1. Provision of outputs (section 29 of the <b>Financial Management Act 1994</b> applies)	4 872	4 801
2. Additions to the net asset base (section 29 of the <b>Financial Management Act 1994</b> applies)	0	0
Total Appropriation	4 872	4 801

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Appropriation (Parliament 2017-2018) Bill 2017

Schedule 1

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**DEPARTMENT OF PARLIAMENTARY INVESTIGATORY  
COMMITTEES**

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<i>Item</i>	<i>2016/2017 Budget</i>	<i>2017/2018 Estimate</i>
	\$'000	\$'000
1. Provision of outputs (section 29 of the <b>Financial Management Act 1994</b> applies)	7 751	7 263
2. Additions to the net asset base (section 29 of the <b>Financial Management Act 1994</b> applies)	0	0
Total Appropriation	7 751	7 263

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Appropriation (Parliament 2017-2018) Bill 2017

Schedule 1

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**DEPARTMENT OF PARLIAMENTARY SERVICES**

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<i>Item</i>	<i>2016/2017 Budget</i>	<i>2017/2018 Estimate</i>
	\$'000	\$'000
1. Provision of outputs (section 29 of the <b>Financial Management Act 1994</b> applies)	93 944	104 645
2. Additions to the net asset base (section 29 of the <b>Financial Management Act 1994</b> applies)	0	6 000
Total Appropriation	93 944	110 645

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Schedule 1

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**DEPARTMENT OF AUDITOR-GENERAL**

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<i>Item</i>	<i>2016/2017 Budget</i>	<i>2017/2018 Estimate</i>
	\$'000	\$'000
1. Provision of outputs (section 29 of the <b>Financial Management Act 1994</b> applies)	16 184	16 589
2. Additions to the net asset base (section 29 of the <b>Financial Management Act 1994</b> applies)	0	0
Total Appropriation	16 184	16 589

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Schedule 1

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**DEPARTMENT OF PARLIAMENTARY BUDGET OFFICE**

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<i>Item</i>	<i>2016/2017 Budget</i>	<i>2017/2018 Estimate</i>
	\$'000	\$'000
1. Provision of outputs (section 29 of the <b>Financial Management Act 1994</b> applies)	2 400	3 300
2. Additions to the net asset base (section 29 of the <b>Financial Management Act 1994</b> applies)	0	0
Total Appropriation	<u>2 400</u>	<u>3 300</u>

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## **Endnotes**

### **1 General information**

See [www.legislation.vic.gov.au](http://www.legislation.vic.gov.au) for Victorian Bills, Acts and current authorised versions of legislation and up-to-date legislative information.