

Appropriation (Parliament 2002/2003) Act 2002
Act No. 34/2002

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Victoria

No. 34 of 2002

**Appropriation (Parliament 2002/2003)
Act 2002[†]**

[Assented to 18 June 2002]

The Parliament of Victoria enacts as follows:

1. *Purpose*

The purpose of this Act is to make provision for the appropriation of certain sums out of the Consolidated Fund for the Parliament in respect of the financial year 2002/2003.

2. *Commencement*

This Act comes into operation on the day on which it receives the Royal Assent.

3. Issue of moneys

(1) The Treasurer may issue out of the Consolidated Fund in respect of the financial year 2002/2003 the sum of \$77 429 000 as set out in Schedule 1.

(2) If—

(a) in respect of the financial year 2002/2003 the amount payable in respect of salaries and related costs is increased as the result of any act or determination; and

(b) the amounts specified in the relevant items in Schedule 1 are insufficient to provide for the payment of the increased amount payable in respect of salaries and related costs—

the Treasurer may issue out of the Consolidated Fund an amount not exceeding the increased amount payable in respect of salaries and related costs in addition to the amount issued under subsection (1).

(3) In this section—

"salaries and related costs" includes wages or other amounts in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities, superannuation contributions, annual leave loadings, pay-roll tax payments and WorkCover insurance policy premiums;

"determination" includes any regulation or any award, order or determination of a person or body authorised to determine minimum salaries or wages under any law of the Commonwealth or of the State, or any agreement approved in accordance with the Workplace Relations Act 1996 of the Commonwealth, or any agreement entered into by or on behalf of the State.

4. Appropriation

The Consolidated Fund is appropriated to the extent necessary for the purposes of section 3.

5. Application of amounts appropriated

- (1) The amounts to be applied to an item specified in Schedule 1 shall not, except as provided in this section or section 31 of the **Financial Management Act 1994**, exceed the amount specified for that item.
- (2) If an amount in respect of depreciation of an asset is applied to an item in Schedule 1 for the provision of outputs of a Department, the amount shown for the item in Schedule 1 relating to that Department in respect of additions to the net asset base is increased, if the Treasurer so determines, by an amount not exceeding the amount in respect of depreciation.

6. Application of amounts for future payments

If, during the financial year 2002/2003, an arrangement is made, or an expense or obligation is incurred, for the payment of an amount in a future financial year, a corresponding amount is applied, in respect of the financial year 2002/2003, to the appropriate item in Schedule 1 for the relevant Department.

SCHEDULE 1

PARLIAMENT DEPARTMENT VOTES

ESTIMATES

SUMMARY

<i>Department</i>	<i>2001/2002 Budget</i>	<i>2002/2003 Estimate</i>
	\$'000	\$'000
Legislative Council	2 394	1 761
Legislative Assembly	3 965	4 347
Parliamentary Library	1 782	1 952
Parliamentary Debates	2 275	2 373
Parliamentary Investigatory Committees	0	3 890
Joint Services	38 386	39 996
Auditor-General	22 239	23 110
	<hr/> 71 041	<hr/> 77 429

Sch. 1

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DEPARTMENT OF LEGISLATIVE COUNCIL

<i>Item</i>	<i>2001/2002</i>	<i>2002/2003</i>
	<i>Budget</i>	<i>Estimate</i>
	\$'000	\$'000
1. Provision of outputs	2 344	1 711
2. Additions to the net asset base	50	50
Total Appropriation	2 394	1 761

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DEPARTMENT OF LEGISLATIVE ASSEMBLY

<i>Item</i>	<i>2001/2002</i>	<i>2002/2003</i>
	<i>Budget</i>	<i>Estimate</i>
	\$'000	\$'000
1. Provision of outputs	3 915	4 297
2. Additions to the net asset base	50	50
Total Appropriation	3 965	4 347

Sch. 1

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DEPARTMENT OF PARLIAMENTARY LIBRARY

<i>Item</i>	<i>2001/2002</i> <i>Budget</i>	<i>2002/2003</i> <i>Estimate</i>
	\$'000	\$'000
1. Provision of outputs	1 732	1 902
2. Additions to the net asset base	50	50
Total Appropriation	1 782	1 952

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DEPARTMENT OF PARLIAMENTARY DEBATES

<i>Item</i>	<i>2001/2002</i>	<i>2002/2003</i>
	<i>Budget</i>	<i>Estimate</i>
	\$'000	\$'000
1. Provision of outputs	2 225	2 323
2. Additions to the net asset base	50	50
Total Appropriation	2 275	2 373

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**DEPARTMENT OF PARLIAMENTARY INVESTIGATORY
COMMITTEES**

<i>Item</i>	<i>2001/2002 Budget</i>	<i>2002/2003 Estimate</i>
	\$'000	\$'000
1. Provision of outputs	—	3 890
2. Additions to the net asset base	—	—
Total Appropriation	—	3 890

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DEPARTMENT OF JOINT SERVICES

<i>Item</i>	<i>2001/2002</i>	<i>2002/2003</i>
	<i>Budget</i>	<i>Estimate</i>
	\$'000	\$'000
1. Provision of outputs	36 729	39 121
2. Additions to the net asset base	1 657	875
Total Appropriation	38 386	39 996

Sch. 1

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DEPARTMENT OF AUDITOR-GENERAL

<i>Item</i>	<i>2001/2002</i>	<i>2002/2003</i>
	<i>Budget</i>	<i>Estimate</i>
	\$'000	\$'000
1. Provision of outputs	22 239	23 110
2. Additions to the net asset base	0	0
Total Appropriation	22 239	23 110

ENDNOTES

† *Minister's second reading speech—*

Legislative Assembly: 7 May 2002

Legislative Council: 6 June 2002

The long title for the Bill for this Act was "for the appropriation of certain sums out of the Consolidated Fund for the Parliament in respect of the financial year 2002/2003 and for other purposes."